

2019

ANNUAL REPORT



SINCE 1887
**MERCY
HOME**
FOR BOYS & GIRLS

THIS REPORT COVERS MERCY HOME'S FISCAL YEAR, WHICH RAN FROM JULY 1, 2018 THROUGH JUNE 30, 2019.

Mercy Home for Boys & Girls

Mercy Home for Boys & Girls has been a solution for kids in crisis since 1887.

We provide life-changing care and support services to abused and at-risk children while promoting healing for families and communities.

By the Numbers During fiscal year 2019:

173

Youth lived with us

311

Former residents & families were provided ongoing support

451

Youth had in-person consultation with admissions staff

258

Family members were involved

24

Former residents & families lived in our supportive housing building

95

Youth were mentored by volunteers

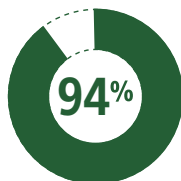
1,158 **People Served***

*Total unique individuals
Some people received multiple services.

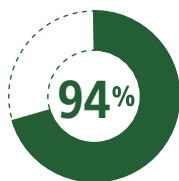
Youth after coming to Mercy Home



H.S. seniors graduated



Advanced to next grade



Had consistent school attendance

We Provided During fiscal year 2019:



4,074

Individual therapy sessions

124

Pre-admission clinical assessments

543

Family therapy sessions

5,667

Contacts with former residents



Rev. L. Scott Donahue
President & CEO



Joseph P. Nolan
Board Chairman

Into a New Era

Thank you for your commitment and compassion in sharing your resources with us at Mercy Home for Boys & Girls. Your generosity literally transforms the young lives entrusted to our care. This Annual Report is just a snapshot of the difference you have made for our children over this successful and grace-filled year at our home.

Among the many generous individuals who provide critical support are members of our Board of Regents. Because of their insights and advocacy, the period since the board's founding 30 years ago has been one of historic growth for this mission.

The fiscal year covered in this report has also marked an end to six years of board leadership by someone who has given me wise counsel and lasting friendship, Joe Nolan. Joe and his wife Janet have been champions of our young people's success, particularly through their support of education.

While Joe's term as our board's chairman has ended, I look forward to an exciting new era led by his successor, Johanna Rahal. Johanna has been closely involved in our work for many years and brings her own unique talents and perspectives to the task of bringing healing and hope to more young people.



I am so deeply grateful to Joe and to Johanna, as I am deeply grateful to each of you, for making miracles possible every day in the lives of our young people at Mercy Home for Boys & Girls.

FR. Scott

Governance 2018–2019

Chairman - Joe Nolan
Beverly Capital

President - Rev. L. Scott Donahue
Mercy Home for Boys & Girls

Secretary - Rich Daniels
City Lights Music, Inc.

Treasurer - Robert Greco

Rev. Michael Boland
Archdiocese of Chicago

Johanna Rahal
Bobby Rahal Foundation

Patricia Walsh

James H. Williams
Anchor/Reporter, CBS2 Chicago

Mercy Home is nationally accredited by the Council of Accreditation of Services for Families and Children, Inc. (COA)



FINANCIAL STATEMENT

OPERATING REVENUE

Support from donors	40,085,138	94.1%
Sale of printing services	1,237,750	2.9%
Government revenue	183,991	0.4%
Family support	47,738	0.1%
Other	1,070,382	2.5%
Total	42,624,999	100.0%

OPERATING EXPENSES

Program services		
Youth care programs	26,135,085	69.6%
The Mission Press	1,070,656	2.8%
Televised Sunday Mass	878,046	2.3%
Total program services	28,083,787	74.7%
Fundraising	8,685,491	23.1%
Management and general	835,541	2.2%
Total current year operating expenses	37,604,819	100.0%

ASSETS

Current assets	12,491,504
Investments	115,434,923
Fixed assets	46,417,922
Other	932,241
Total assets	175,276,590

LIABILITIES

Accounts payable and accrued expenses	2,239,126
Line of credit payable	0
Gift annuities payable, charitable trusts and asset retirement obligations	9,950,575
Total liabilities	12,189,701

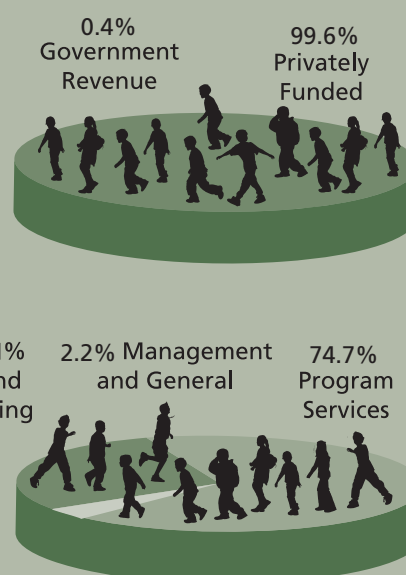
NET ASSETS (Assets Minus Liabilities)

Unrestricted	124,612,015
Board designated for annuity and trust obligations	9,659,872
Temporarily restricted	7,244,001
Permanently restricted	21,571,001
Total net assets	163,086,889

A CLOSER LOOK AT 2018 — 2019

Mercy Home raised 99.6% of its operating revenue privately. This includes support from donors, sale of printing services, family support and other miscellaneous sources.

Approximately 75 cents of every dollar spent on operating expenses went toward program services.



Mercy Home's fundraising ratio, defined as fundraising expenses as a percentage of support from donors, was 21.7%. That is lower than the 35% recommended by the Better Business Bureau's Wise Giving Alliance.

INVESTMENTS

Total investments	115,434,923
Permanently restricted funds for scholarships	21,318,798
Board designated for annuity and trust obligations	9,659,872
Other donor imposed restricted funds	7,496,204
Unrestricted investments available for future operations (endowment)	*76,960,049

* One way we honor our commitment to the children we care for is by maintaining an endowment, which provides a safety net. The funds from the endowment are invested and overseen by our Board. As of June 30, 2019, our Unrestricted Endowment would cover operating expenses for up to 26 months.